

Forward Plan

March - June 2023 Supplement

Liz Leffman Leader of the Council County Hall, Oxford OX1 1ND

Date Issued: 13 February 2023

The Cabinet's Forward Plan: Introduction

This Forward Plan outlines the decisions which are expected to be made over the coming four-month period by or on behalf of the County Council's Cabinet. **NB Also included, for ease of reference, are items for the current month.**

The Plan is arranged in Committee date order, Cabinet or Delegated Decision by Cabinet Member. (The members and their portfolios are listed in the table on the next page.) Each entry briefly describes the subject and scope of the decision; indicates the "target date" on which the decision is expected to be taken and by whom (eg whether the full Cabinet or an individual Cabinet Member); what documents (normally a report by an officer) are expected to be considered; and contact details for the officer(s) dealing with the matter. The Annex is in Cabinet Member portfolio order.

Where consultation is being carried out prior to the decision being taken, the principal consultees are specified. The method of consultation will normally be by letter or – where the views of the wider public are to be sought – by press coverage, supplemented by local notices if the decision affects a particular area. Other methods, such as exhibitions, opinion surveys, community forums etc, may be used to supplement these.

The lists include any "key decisions" - those which are "significant" under the terms of government regulations. In general, a key decision may not be taken unless notice of it has been included in the Forward Plan. More detailed information on what is a key decision can be found in the Council's Constitution on the Council's website. This can also be inspected at County Hall.

However, the Council has decided that Oxfordshire's Forward Plan should include all those matters which are expected to come before the Cabinet in the period of the Plan, whether or not they may give rise to key decisions.

If any key decisions are expected to be taken by officers within the Plan period under powers delegated by the Cabinet, these are included in the Plan.

Unless of a confidential nature, reports and other documents for any meeting can be inspected, from approximately a week before the meeting, at County Hall and online^{2.} Copies can be supplied on request, at a charge to cover copying costs.

Making Representations about Forward Plan Items

Anyone who wishes to make representations about a particular matter listed in the Plan should send their comments so as to reach the County Council at least a week before it is due to be considered. Comments should be either:

Posted to "Forward Plan", Law & Governance (Democratic Services), Corporate Services, County Hall, Oxford OX1 1ND, delivered in person to the same address or e-mailed to forward.plan@oxfordshire.gov.uk.

There is also a facility for making a short address to the Cabinet or Cabinet Member in person. The deadline for any request to do this is 9.00 am on the working day before the matter is due to be considered. A form is available from Democratic Support Team, Law & Governance (Democratic Services), (contact as above, or telephone Oxford 810806) or online^{3.}

¹ Decision Making including Key Decisions - Main Menu > About your Council > Meetings > The Constitution > Part 2, Article 12 - Decision Making

² Agendas, Minutes & Reports - Main Menu > About your Council > Meetings > Browse Committee Papers

^{3 &}lt;u>Get Involved in Meetings</u> – Main Menu > About your Council > Meetings > Get involved in meetings

Members of the Cabinet

Cabinet Member	Main Areas of Responsibility
Leader of the Council Councillor Liz Leffman	Strategy; corporate and community leadership; strategic communications; major external partnerships; regional and strategic infrastructure and planning; economic growth and development; Districts Liaison
Deputy Leader of the Council and Cabinet Member for Children, Education & Young People's Services Councillor Liz Brighouse OBE	Children Social Care; Education; 0-5 Offer; Youth Offer
Cabinet Member for Corporate Services Councillor Glynis Phillips	Governance and Legal; HR and industrial relations; Cherwell partnership agreement; Broadband/ICT; Customer services; Communications
Cabinet Member for Community Services & Safety Councillor Neil Fawcett	Cultural Services, Registration service, Library service, Coroner's service, Music service, Museum service, History service; Fire & Rescue Service; Trading Standards; Emergency Planning; Community Safety; Gypsies & Travellers
Cabinet Member for Climate Change Delivery & Environment Councillor Dr Pete Sudbury	Climate Change; Waste Disposal and recycling centre; Countryside Operations & Volunteers; Ecology/Archaeology/Heritage; Water Strategy – TW Reservoir; Energy Strategy; Minerals & Waste Planning; Lead Flood Authority – Oxford Flood Alleviation Plan; Tree Strategy; Highways Verge Management Strategy; HGV Weight Routes
Cabinet Member for Highway Management Councillor Tim Bearder	Highways Delivery Operations – structures and maintenance; Network management; Public Rights of Way; Supported Transport; Fix My Street; Walking and Cycling – Maintenance; LCWIPs/LTNs; Street lighting; Travel Hubs; Public transport – Bus Strategy/Universal Payment/Maps; Cycle Parking; School Streets; 20 Is Plenty – implementation; Enforcement; Car Parking Strategy
Cabinet Member for Travel & Development Strategy Councillor Duncan Enright	Government Bids for Funding Initiatives; Infrastructure strategy (OXIS); Digital Connectivity Broadband; Regional and Strategic Infrastructure - Capital Delivery of Major projects; Rail – Cowley/Grove/Worcester Line/Witney; Connecting Oxford; ZEZs/AQMAs/Live Digital Air Quality Display; Travel Hubs; Working Place Levy/Congestion Charge; Waterways; Tourism / economic development
Cabinet Member for Finance Councillor Calum Miller	Finance; Property/Investments; Procurement
Cabinet Member for Adult Social Care Councillor Jenny Hannaby	Adult Social Care; Carers services; Support to: People with learning disabilities, Physical disability services, People living with impact of a brain injury, People living with a long-term condition, Older people services, Safeguarding adult services, Homelessness, Hospital discharge; Mental health; Health Partnerships
Cabinet Member for Public Health & Equality Councillor Mark Lygo	Public Health; Covid Renewal; Voluntary Sector; Equalities

Cabinet Meetings

21 March 2023

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Oxfordshire Housing and Growth Deal Update (Ref: 2022/248) Cabinet to approve the Oxfordshire Housing and Growth Deal Programme.	Cabinet (21 March 2023)	Yes - Capital Expenditure >£1m	None	Consultation with the Future Oxfordshire Partnership (including the Districts and City Council).	Decision due date for Cabinet changed from 24/01/2023 to 21/02/2023. Reason: Further work required. Decision due date for Cabinet changed from 21/02/2023 to 21/03/2023. Reason: Further work required.	Cabinet Member for Travel & Development Strategy	John McLauchlan, Head of Infrastructure Planning Office Tel: 07554 103512	Corporate Director Environment & Place
Market Sustainability Plan (Ref: 2023/045) Cabinet is asked to note and approve the final Market Sustainability Plan.	Cabinet (21 March 2023)	No	None	Enagement with Care providers.		Cabinet Member for Adult Social Care	Pippa Corner, Deputy Director Commissioning	Corporate Director of Adult Social Care

18 April 2023

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Central Oxfordshire Travel Plan - programme information (Ref: 2022/237) To note the programme for delivery of the Central Oxfordshire Travel Plan.	Cabinet (18 April 2023)	Yes - Affects more than 1 division	None	Consultation was undertaken on the the Central Oxfordshire Travel Plan which was reported to Cabinet on 29 November 2022.	Decision due date for Cabinet changed from 24/01/2023 to 21/02/2023. Reason: Further work required. Decision due date for Cabinet changed from 21/02/2023 to 18/04/2023. Reason: Further work required.	Cabinet Member for Travel & Development Strategy	Joanne Fellows, Growth Manager (Central) Tel: 07990 368897	Corporate Director Environment & Place

Cabinet Member Decisions

Cabinet Member for Highway Management

23 March 2023

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Benson: Proposed 20 mph Speed Limits (Ref: 2022/209)	Delegated Decisions by Cabinet Member for	No	None	Standard traffic scheme consultation.	Decision due date for Delegated Decisions by Cabinet Member	Cabinet Member for Highway Management	Geoff Barrell, Senior Infrastructure Planner Tel:	Corporate Director Environment & Place
Decision required on	Highway Management				for Highway Management	ŭ	07740 779859	

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
proposed 20mph speed limit.	(23 March 2023)				changed from 26/01/2023 to 23/03/2023. Reason: Further work required.			
Chalgrove - High Street - proposed zebra crossing, traffic calming measures and bus stop clearways (Ref: 2022/241) To agree proposed traffic safety measures as part of approved residential development.	Delegated Decisions by Cabinet Member for Highway Management (23 March 2023)	No	None	Standard traffic scheme consultation.	Decision due date for Delegated Decisions by Cabinet Member for Highway Management changed from 23/02/2023 to 23/03/2023. Reason: Further work required.	Cabinet Member for Highway Management	Jet Mulraney, Senior Engineer (Road Agreements Team S&V Engineering 2) Tel: 07767 648708	Corporate Director Environment & Place
East Hanney: Proposed 20 mph Speed Limits (Ref: 2022/205) Decision required on proposed 20mph speed limit.	Delegated Decisions by Cabinet Member for Highway Management (23 March 2023)	No	None	Standard traffic scheme consultation.	Decision due date for Delegated Decisions by Cabinet Member for Highway Management changed from 26/01/2023 to 23/03/2023. Reason: Further work required.	Cabinet Member for Highway Management	Geoff Barrell, Senior Infrastructure Planner Tel: 07740 779859	Corporate Director Environment & Place
Stanton St John: Proposed 20 mph Speed Limits (Ref: 2022/197) Decision required on	Delegated Decisions by Cabinet Member for Highway Management	No	None	Standard traffic scheme consultation.	Decision due date for Delegated Decisions by Cabinet Member for Highway Management	Cabinet Member for Highway Management	Geoff Barrell, Senior Infrastructure Planner Tel: 07740 779859	Corporate Director Environment & Place

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
proposed 20mph speed limit.	(23 March 2023)				changed from 26/01/2023 to 23/03/2023. Reason: Further work required.			
Witney: The Leys proposed traffic calming measures (Ref: 2022/144) To seek approval of proposed traffic calming measures.	Delegated Decisions by Cabinet Member for Highway Management (23 March 2023)	No	None	Standard traffic scheme consultation.	Decision due date for Cabinet Member for Highway Management changed from 17/11/2022 to 26/01/2023. Reason: As this scheme is essentialy a Witney Town Council initiative, albeit partly funded by OCC. With 59% objection to the scheme there needs to be a discussion with WTC and also within WTC to discuss if any changes are required. Decision due date for Delegated Decisions by Cabinet Member for Highway Management changed from	Cabinet Member for Highway Management	Mike Wasley, Principal Officer - Traffic Schemes Tel: 07393 001045	Corporate Director Environment & Place

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
					26/01/2023 to 23/02/2023. Reason: Further work required.			
					Decision due date for Delegated Decisions by Cabinet Member for Highway Management changed from 23/02/2023 to 23/03/2023. Reason: Further work required.			

27 April 2023

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Didcot - Vicinity of rail station - proposed parking measures (Ref: 2022/163) To seek approval of proposed parking measures.	Delegated Decisions by Cabinet Member for Highway Management (27 April 2023)	No	None	Standard traffic scheme consultation.	Decision due date for Delegated Decisions by Cabinet Member for Highway Management changed from 08/12/2022 to 23/02/2023. Reason: Further work required.	Cabinet Member for Highway Management	James Whiting, Principal Officer - Parking Tel: 07584 581187	Corporate Director Environment & Place

	Decision due date for Delegated Decisions by Cabinet Member for Highway Management changed from 23/03/2023 to 27/04/2023. Reason: Further	
	work required.	

Forward Plan March - June 2023

Access to Information Procedure Rules Paragraph 15 General Exception

Notice is hereby given that the item set out below for consideration by the Cabinet on 21 March 2023 is not in the Forward Plan.

Cabinet, 21 March 2023

Market Sustainability Plan

Cabinet is asked to note and approve the final Market Sustainability Plan.

Decision Maker and Target Date: Cabinet, 21 March 2023

Key Decision: No Exempt Information: No

Consultations: Engagement with Care providers

Report By: Corporate Director of Adult Social Care

Contact: Pippa Corner, Deputy Director Commissioning, pippa.corner@oxfordshire.gov.uk

Ref: 2023/045

Anita Bradley
Director of Law & Governance and Monitoring Officer
Oxfordshire County Council

13 February 2023